

**Table A-3. Historical Comparison of PM<sub>2.5</sub> Costs**

Network Component	FY2005		FY2006		FY2007 <sup>2</sup>	
	State/local Direct Award	OAQPS Associated Program Support	State/local Direct Award	OAQPS Associated Program Support	State/local Direct Award	OAQPS Associated Program Support
Operation and Maintenance (O&M) for Federal Reference Method (FRM) Samplers	\$18,337,500		\$18,060,500		\$29,242,218 <sup>3</sup>	
O&M for Chemical Speciation Network (CSN), including IMPROVE protocol stations	\$4,487,000		\$4,306,000			
O&M for continuous mass monitors	\$3,845,620		\$4,394,920			
Data Management to support real-time data reporting	\$640,200		\$212,000			
PM precursors – gas monitor capital acquisition and O/M	\$1,250,000		\$2,098,500			
CSN Laboratory Analysis	\$413,670	\$6,207,177	\$288,636	\$6,978,568		\$6,089,250
Carbon Channel Sampler Change-out						\$835,385
Filters costs		\$452,044		\$299,046		\$439,737
IMPROVE in Class I areas and other Federal stations		\$3,797,789		\$2,619,790		\$2,619,790
State/local IMPROVE Protocol Stations		\$957,000		\$1,155,000		\$1,121,100
QA/Performance Evaluation Program		\$1,912,000		\$1,834,000		\$1,401,000
National/Regional Scale Data Analysis		\$200,000		\$253,544		\$126,520
Subtotals	\$28,973,990	\$13,526,010	\$29,360,556 \$25,860,556 <sup>1</sup>	\$13,139,944	\$29,242,218	\$12,632,782
FY 2006 PM2.5 Funds to Upgrade CASTNET			\$3,500,000			
Total (Direct Award + Associated Program Support)	\$42,500,000		\$42,500,000		\$41,875,000	
Percent of Total	68%	32%	69% / 61% <sup>1</sup>	31%	70%	30%

1. New direct award for 2006 was reduced by \$3,500,000, with the difference made up by utilizing older funds and in some cases shortening new grants.
2. The allocation for 2007 is based on a total amount of funding after the Government-wide rescission; therefore total funds were \$41,875,000.
3. In FY 2007, the period of each direct award was set up to end on March 31, 2008; to accomplish a common end date direct awards were adjusted across the Regions so each monitoring agency had enough direct award funds per month to support their program at the same level as in previous years.